# Appendix B

# **Rushmoor Borough Council Gender Pay Gap Report 2021**

#### Background

The Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017, requires employers with 250 or more employees to publish statutory gender pay gap calculations annually. This includes the following:

- Gender pay gap (mean and median values)
- Gender bonus gap (mean and median values)
- Proportion of men and women receiving bonuses
- Proportion of men and women in each quartile of the organisation's pay structure.

The Council is required to publish this data on it's website and the governments dedicated page for Gender Pay Gap reporting - <u>https://gender-pay-gap.service.gov.uk</u>. The report must be published by 30<sup>th</sup> March 2022.

The legislation requires the organisation to choose a 'snapshot' data and base the Gender Pay Report on all relevant employees employed at that date. Rushmoor Borough Councils Gender Pay Gap is based on analysis of data as at 31<sup>st</sup> March 2021.

Using a common calculation formula, organisations can determine whether there is a difference in pay for its male employees when considered against its female employees. The calculation takes account of all allowances paid to staff as recommended under the regulations, but excludes all overtime pay, whether at flat or enhanced rates.

This exercise provides organisations with an opportunity to consider whether they have a gap in the average pay rates for male and female employees and allows the organisation to consider how that has occurred and to action plan to address this if need be. The difference between the pay rates for male and female employees is referred to as the 'Gender Pay Gap'.

### **Rushmoor Data**

Based on the data snapshot date of 31<sup>st</sup> March 2021, there were 281 permanent employees and 72 casual employees included in the data. Therefore, the total number of 353 records were used for the data source.

# The gender breakdown of Rushmoor's workforce is 224 female employees (63.5%) and 129 male employees (36.5%).

#### Average Pay Calculations:

The average female hourly rate is  $\pounds 16.96$  per hour. The average male hourly rate is  $\pounds 19.21$  per hour. This means that on average male employees within Rushmoor Borough Council earn  $\pounds 2.25$  per hour more than female employees.

The common calculation method that is used to calculate Gender Pay Gap is as follows:

(£highest rate) - (£lowest rate) Divided by (£highest rate) = x 100 = Gender Pay Gap %.

For Rushmoor Borough Council the following applies:

<u>£19.21 (male average) - £16.96(female average) = £2.25</u> £19.21 x 100 = 11.7% difference between male salaries & female salaries

This equates to a 11.7% difference (or 'gap') in pay rates, with the female average salary being lower than the male average salary.

### Comparison with 2020 data:

In 2020, the average female hourly rate was £15.59 per hour and the average male hourly rate was £18.11per hour.

This equated to a percentage difference of 13.9%, with the average female salary being lower than the male average salary.

We can therefore see the difference / gap has reduced from the previous year.

#### **Median Pay Calculations:**

The female median hourly rate is £15.22 per hour.

The male median hourly rate is also £17.15 per hour.

Using the above method, the difference in mean wages is:

 $\pounds 17.15 - \pounds 15.22 = \pounds 1.93$ 

£17.15 x100 = 11.3 %

## Comparison with 2020 data:

In 2020, the median female hourly rate was £15.35 per hour and the median male hourly rate was also £17.19. This year we see a decrease in both of these figures. However the gap has increased slightly from 10.7% to 11.3%

# Distribution of male & female employees within Rushmoor Borough Council across 4 quartiles:

	Total Count	Female Actual	Male Actual	Female %	Male %
Quartile 1 – Lower	89	60	29	67% (67%)	33% (33%)
Quartile 2 - Mid Lower	88	58	30	66% (66%)	34% (34%)
Quartile 3 - Mid Upper	88	61	27	69% (66%)	31% (34%)
Quartile – Upper	88	45	43	51% (48%)	<b>49%</b> (52%)
Total Workforce	353	224	129	<b>63%</b> (62%)	<b>37%</b> (38%)

(\*figures shown in blue italics are the % figures for 2020 to enable easier comparison).

#### **Bonus Pay:**

Rushmoor Borough Council does not have payments such as performance related pay, one off incentive payments for recruitment and retention or monetary payments for long service awards, therefore within the guidelines for Gender Pay Gap reporting there are no payments within the "bonus" categorisation.

No bonuses were paid in Rushmoor Borough Council during this period, so there is no pay gap to report in relation to bonus payments.